

Consolidated Fund Receipts Detailed Estimates 2023-24

160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
16001			Secretariat, Technical and Madrasa Education Division			
1600101			Secretariat			
1600101132516			Secretariat, Technical and Madrasa Education Division			
1			Revenue			
11			Taxes			
1111			Payable by individuals			
1111101			Income tax payable by individuals	0	16,20	16,20
			Sub Total - Payable by individuals:	0	16,20	16,20
			Sub Total - Taxes:	0	16,20	16,20
14			Other revenue			
1422			Administrative fees			
1422326			Examination fee	22,00	4,00	3,50
1422328			Tender document fee	2,00	1,50	1,50
			Sub Total - Administrative fees:	24,00	5,50	5,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	1,00	1,00	1,00
1423226			Sale of used paper and stationery	10	10	10
			Sub Total - Incidental sales by nonmarket establishments:	1,10	1,10	1,10
1441			Current transfers not elsewhere classified			
1441299			Other receipts	6,90	1,50	2,00
			Sub Total - Current transfers not elsewhere classified:	6,90	1,50	2,00
			Sub Total - Other revenue:	32,00	8,10	8,10
			Sub Total - Revenue:	32,00	24,30	24,30
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	0	60	60
7215102			Computer loan	0	60	60
7215104			Motor car loan	0	4,50	4,50
			Sub Total - Loans:	0	5,70	5,70
			Sub Total - Financial assets:	0	5,70	5,70
			Sub Total - Assets:	0	5,70	5,70
			Total - Secretariat, Technical and Madrasa Education Division:	32,00	30,00	30,00
			Total - Secretariat:	32,00	30,00	30,00
			Total - Secretariat, Technical and Madrasa Education Division:	32,00	30,00	30,00

160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
16002			Directorate of Technical Education			
1600201			Head Office, Directorate of Technical Education			
1600201132517			Head Office, Directorate of Technical Education			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	35	32	32
			Sub Total - Administrative fees:	35	32	32
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	44	40	40
			Sub Total - Incidental sales by nonmarket establishments:	44	40	40
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	25,71	24,83	24,83
		1441299	Other receipts	50	45	45
			Sub Total - Current transfers not elsewhere classified:	26,21	25,28	25,28
			Sub Total - Other revenue:	27,00	26,00	26,00
			Sub Total - Revenue:	27,00	26,00	26,00
			Total - Head Office, Directorate of Technical Education:	27,00	26,00	26,00
			Total - Head Office, Directorate of Technical Education:	27,00	26,00	26,00
1600202			Office of the Director (Vocational), Directorate of Technical Education			
1600202000000			Office of the Director (Vocational), Directorate of Technical Education, Dhaka			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	95	90	90
			Sub Total - Current transfers not elsewhere classified:	95	90	90
			Sub Total - Other revenue:	95	90	90
			Sub Total - Revenue:	95	90	90
			Total - Office of the Director (Vocational), Directorate of Technical Education, Dhaka:	95	90	90
			Total - Office of the Director (Vocational), Directorate of Technical Education:	95	90	90

160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1600204			Engineering Colleges, Directorate of Technical Education			
1600204132528			Sylhet Engineering College			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422307	Tuition fee	8,09	7,36	7,36
		1422403	Electricity charge	1	1	1
			Sub Total - Administrative fees:	8,10	7,37	7,37
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	64	57	57
			Sub Total - Incidental sales by nonmarket establishments:	64	57	57
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	6,60	6,00	6,00
			Sub Total - Current transfers not elsewhere classified:	6,60	6,00	6,00
			Sub Total - Other revenue:	15,34	13,94	13,94
			Sub Total - Revenue:	15,34	13,94	13,94
			Total - Sylhet Engineering College:	15,34	13,94	13,94
1600204132529			Mymensingh Engineering College			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422307	Tuition fee	8,09	7,36	7,36
		1422403	Electricity charge	1	1	1
			Sub Total - Administrative fees:	8,10	7,37	7,37
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	64	57	57
			Sub Total - Incidental sales by nonmarket establishments:	64	57	57
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	6,62	6,02	6,02
			Sub Total - Current transfers not elsewhere classified:	6,62	6,02	6,02
			Sub Total - Other revenue:	15,36	13,96	13,96
			Sub Total - Revenue:	15,36	13,96	13,96
			Total - Mymensingh Engineering College:	15,36	13,96	13,96

160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1600204132530			Faridpur Engineering College			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422307		Tuition fee	8,08	7,35	7,35
	1422403		Electricity charge	1	1	1
			Sub Total - Administrative fees:	8,09	7,36	7,36
	1423		Incidental sales by nonmarket establishments			
	1423201		Admission fee	62	56	56
			Sub Total - Incidental sales by nonmarket establishments:	62	56	56
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	6,90	6,27	6,27
			Sub Total - Current transfers not elsewhere classified:	6,90	6,27	6,27
			Sub Total - Other revenue:	15,61	14,19	14,19
			Sub Total - Revenue:	15,61	14,19	14,19
			Total - Faridpur Engineering College:	15,61	14,19	14,19
1600204132531			Barishal Engineering College			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422307		Tuition fee	8,08	7,35	7,35
	1422403		Electricity charge	1	1	1
			Sub Total - Administrative fees:	8,09	7,36	7,36
	1423		Incidental sales by nonmarket establishments			
	1423201		Admission fee	61	55	55
			Sub Total - Incidental sales by nonmarket establishments:	61	55	55
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	5,99	7,02	7,02
			Sub Total - Current transfers not elsewhere classified:	5,99	7,02	7,02
			Sub Total - Other revenue:	14,69	14,93	14,93
			Sub Total - Revenue:	14,69	14,93	14,93
			Total - Barishal Engineering College:	14,69	14,93	14,93
			Total - Engineering Colleges, Directorate of Technical Education:	61,00	57,02	57,02

160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1600205			Technical Teachers Training Colleges, Directorate of Technical Education			
1600205132532			Technical Teacher Training College, Tejgaon, Dhaka			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422307	Tuition fee	40	36	36
		1422403	Electricity charge	1	1	1
			Sub Total - Administrative fees:	41	37	37
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	1	1	1
			Sub Total - Incidental sales by nonmarket establishments:	1	1	1
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	10,76	13,50	13,50
			Sub Total - Current transfers not elsewhere classified:	10,76	13,50	13,50
			Sub Total - Other revenue:	11,18	13,88	13,88
			Sub Total - Revenue:	11,18	13,88	13,88
			Total - Technical Teacher Training College, Tejgaon, Dhaka:	11,18	13,88	13,88
1600205132533			Vocational Teachers Trainig Institute, Bogura			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422307	Tuition fee	55	50	50
		1422403	Electricity charge	1,44	1,31	1,31
			Sub Total - Administrative fees:	1,99	1,81	1,81
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	15	13	13
			Sub Total - Incidental sales by nonmarket establishments:	15	13	13
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	31,68	28,80	28,80
			Sub Total - Current transfers not elsewhere classified:	31,68	28,80	28,80
			Sub Total - Other revenue:	33,82	30,74	30,74
			Sub Total - Revenue:	33,82	30,74	30,74
			Total - Vocational Teachers Trainig Institute, Bogura:	33,82	30,74	30,74
			Total - Technical Teachers Training Colleges, Directorate of Technical Education:	45,00	44,62	44,62

160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1600206			Polytechnic Institutes			
1600206000000			Polytechnic Institutes			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422307		Tuition fee	1,94,66	1,78,60	1,78,60
	1422328		Tender document fee	70,00	0	0
	1422403		Electricity charge	1,04,76	95,24	95,24
			Sub Total - Administrative fees:	3,69,42	2,73,84	2,73,84
	1423		Incidental sales by nonmarket establishments			
	1423201		Admission fee	20,10	18,27	18,27
	1423226		Sale of used paper and stationery	80,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	1,00,10	18,27	18,27
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	5,91,53	5,24,85	5,24,85
	1441299		Other receipts	1,17,74	2,33,58	2,33,58
			Sub Total - Current transfers not elsewhere classified:	7,09,27	7,58,43	7,58,43
			Sub Total - Other revenue:	11,78,79	10,50,54	10,50,54
			Sub Total - Revenue:	11,78,79	10,50,54	10,50,54
			Total - Polytechnic Institutes:	11,78,79	10,50,54	10,50,54
			Total - Polytechnic Institutes:	11,78,79	10,50,54	10,50,54
1600207			Technical School and Colleges, Directorate of Technical Education			
1600207000000			Technical School and Colleges, Directorate of Technical Education			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422307		Tuition fee	32,83	29,84	29,84
	1422328		Tender document fee	60,00	0	0
			Sub Total - Administrative fees:	92,83	29,84	29,84
	1423		Incidental sales by nonmarket establishments			
	1423201		Admission fee	2,60	2,37	2,37
	1423226		Sale of used paper and stationery	70,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	72,60	2,37	2,37

160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,11,54	1,97,48	1,97,48
		1441299	Other receipts	98,28	2,07,52	2,07,52
			Sub Total - Current transfers not elsewhere classified:	3,09,82	4,05,00	4,05,00
			Sub Total - Other revenue:	4,75,25	4,37,21	4,37,21
			Sub Total - Revenue:	4,75,25	4,37,21	4,37,21
			Total - Technical School and Colleges, Directorate of Technical Education:	4,75,25	4,37,21	4,37,21
			Total - Technical School and Colleges, Directorate of Technical Education:	4,75,25	4,37,21	4,37,21
			Total - Directorate of Technical Education:	17,87,99	16,16,29	16,16,29
16003			Bangladesh Madrasa Education Directorate			
1600301			Head Office, Bangladesh Madrasa Education Directorate			
1600301132647			Head Office, Bangladesh Madrasa Education Directorate			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	3,50	2,00	4,25
		1422326	Examination fee	1,75	1,00	2,10
		1422328	Tender document fee	7	6	6
		1422403	Electricity charge	13	12	12
			Sub Total - Administrative fees:	5,45	3,18	6,53
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	2,00	1,00	2,20
		1423204	Fee for using government vehicle	32	25	30
		1423226	Sale of used paper and stationery	31	25	30
			Sub Total - Incidental sales by nonmarket establishments:	2,63	1,50	2,80
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	16,73	21,23	21,23
		1441299	Other receipts	1,20	10	1,15
			Sub Total - Current transfers not elsewhere classified:	17,93	21,33	22,38
			Sub Total - Other revenue:	26,01	26,01	31,71
			Sub Total - Revenue:	26,01	26,01	31,71
			Total - Head Office, Bangladesh Madrasa Education Directorate:	26,01	26,01	31,71
			Total - Head Office, Bangladesh Madrasa Education Directorate:	26,01	26,01	31,71
			Total - Bangladesh Madrasa Education Directorate:	26,01	26,01	31,71
			Total - Technical and Madrasa Education Division:	18,46,00	16,72,30	16,78,00